

**FY 2009-10 ACTION PLAN
ACTION PLAN ACTIVITY TABLES**

Section 7.4

Activity Tables

HOMELESS/ SPECIAL NEEDS				
Consolidated Plan 2009-14 Priority: Homeless/Special Needs Assistance				
Program	Priority for Federal Funds	Type of Households Served	FY 2009-10 Goal	Funding Sources
Homeless/Special Needs	High	Homeless, Chronic Homeless, Persons with HIV/AIDS, Youth, Child Care, Seniors	9,812	ESG, HOPWA, CDBG, Sustainability Fund
Austin Resource Center for the Homeless (ARCH) - ESG09: Shelter Operation and Maintenance				
IDIS Project #: 6				
PROJECT DESCRIPTION				
The City of Austin Health and Human Services Department (HHSD) contracts with Front Steps, Inc., a private non-profit organization, to operate the Austin Resource Center for the Homeless (ARCH.) All clients served in the ARCH have low- to moderate-incomes; and most are 50 percent or below of MFI. Emergency Shelter Grant (ESG) funds are used to provide maintenance and operations for this program.				
ACCOMPLISHMENT DESCRIPTION				
Proposed Accomplishment 8,500 People				
The ARCH will serve individuals with its Night Sleeping and Day Resource Program. All clients will be entered into the Homeless Management Information Systems database.				
FUNDING				
Fund Source(s) ESG				
FY 2009-10 Total Funding \$260,087				
PROJECT INFORMATION				
Project Primary Purpose:		Matrix Codes		
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		03T Operating Costs of Homeless/AIDS Patients Programs ▼		
		Priority Need Category		Eligibility
		Homeless/HIV/AIDS ▼		Not Applicable ▼
Objective Category	Outcome Category	Subrecipient	Subrecipient Private	
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2010	
		Citation	570.201e	
		Location	Community Wide	

**Austin/Travis County Health and Human Services Department (ATCHHSD),
Communicable Disease Unit - (Essential) ESG09: Homeless Essential Services**

IDIS Project #: 5

PROJECT DESCRIPTION

The Communicable Disease Unit of the Austin/Travis County Health and Human Services Department (HHSD) will provide intensive case management to homeless persons with HIV infection who are not utilizing shelter services. This project uses Emergency Shelter Grants to provide Essential Services.

ACCOMPLISHMENT DESCRIPTION

Proposed Accomplishment 35 People

The Communicable Disease Unit will serve homeless HIV positive individuals and families with supportive services.

FUNDING

Fund Source(s) ESG
FY 2009-10 Total Funding \$52,233

PROJECT INFORMATION

Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05 Public Services (General) 570.201(e) ▼	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	Not Applicable ▼
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2010
		Citation	570.201e
		Location	Community Wide

Rent, Mortgage, and Utility (HOPWA-TBRA and STRMU) Assistance

IDIS Project #: 2

PROJECT DESCRIPTION

This program provides rent, mortgage, and utility assistance for income-eligible persons with HIV/AIDS and their families. The program goal is to prevent homelessness and support independent living of persons living with HIV/AIDS. Under contract with Austin/Travis County HHSD, AIDS Services of Austin (ASA) works with four community-based organizations to provide essential financial help to HIV-positive clients and their families (households). Case managers assess client needs and submit requests for assistance. The tenant based rental assistance program (HOPWA-TBRA) assists income eligible clients with their rent and utilities until there is no longer a need, or until they are able to secure their own housing. The program includes assistance for shared housing arrangements.

The HOPWA-TBRA and Short-term Rent Mortgage and Utility (STRMU) program provides payments to prevent homelessness of the tenant or homeowner. This program limits its support to three months with a cap of \$500 each month. The time limit may be waived for clients based on medical need. This enables income eligible individuals, at risk of becoming homeless, to remain in their current residences.

ACCOMPLISHMENT DESCRIPTION

Proposed Accomplishment 376 Households

RMU provides rent, mortgage and utility assistance to meet urgent needs of eligible persons with HIV/AIDS and their families. The goal is to prevent homelessness and to support independent living of persons with HIV/AIDS who access the program through HIV case management.

FUNDING

Fund Source(s) Housing Opportunities for Persons with AIDS

FY 2009-10 Total Funding \$741,324

PROJECT INFORMATION

Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Address Public Housing Needs <input type="checkbox"/> Help Persons with Disabilities	<div style="border: 1px solid black; padding: 2px;">05Q Subsistence Payments 570.204 ▼</div>		
	Priority Need Category	Eligibility	
	<div style="border: 1px solid black; padding: 2px;">Homeless/HIV/AIDS ▼</div>	<div style="border: 1px solid black; padding: 2px;">LMC ▼</div>	
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
<div style="border: 1px solid black; padding: 2px;">Decent Housing ▼</div>	<div style="border: 1px solid black; padding: 2px;">Affordability ▼</div>	Expected Completion Date 9/30/2010	
		Citation 570.204	
		Location Community Wide	

Permanent Housing Placement (PHP)

IDIS Project #: 13

PROJECT DESCRIPTION

This program is designed to increased stability, to reduce homelessness and increase access to care and support. Permanent Housing Placement (PHP) may provide clients with first month's rent, security deposit and utility assistance to meet urgent needs of eligible persons with HIV/AIDS and their families. The goal is to prevent homelessness and to support independent living of persons with HIV/AIDS who can access the program through HIV case management. PHP will assist eligible clients establish a new residence where on-going occupancy is expected to continue. Assistance will be provided to eligible clients and their families with payment of first month's rent, when necessary to secure permanent housing and will complement other forms of HOPWA housing assistance. To be eligible for assistance a person needs some level of supportive services in order to maintain stability.

ACCOMPLISHMENT DESCRIPTION

Proposed Accomplishment 83 Households

Permanent Housing Placement (PHP) will prevent homelessness and to support independent living of persons with HIV/AIDS who can access the program through HIV case management. PHP will assist eligible clients establish a new residence where on-going occupancy is expected to continue. Assistance will be provided to eligible clients and their families with payment of first month's rent, when necessary to secure permanent housing and will complement other forms of HOPWA housing assistance.

FUNDING

Fund Source(s) Housing Opportunities for Persons with AIDS
FY 2009-10 Total Funding \$41,001

PROJECT INFORMATION

Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<input type="text" value="05Q Subsistence Payments 570.204"/>		▼
	Priority Need Category	Eligibility	
	<input type="text" value="Homeless/HIV/AIDS"/>	<input type="text" value="LMC"/>	
Objective Category		Subrecipient	Subrecipient Private
<input type="text" value="Decent Housing"/>	<input type="text" value="Affordability"/>	Expected Completion Date	
		9/30/2010	
		Citation	570.204
		Location	Community Wide

Short-Term Supportive Housing

IDIS Project #: 28

PROJECT DESCRIPTION

Short Term Supportive Housing provides short term emergency shelter needs to homeless families or individuals (households) living with HIV/AIDS. Short term facilities are intended to provide temporary shelter (up to 60 days in a six month period) to prevent homelessness and allow an opportunity to develop an individualized housing and service plan to guide the client's linkage to permanent housing.

ACCOMPLISHMENT DESCRIPTION

Proposed Accomplishment 29 Households

Short Term Supported Housing provides up to 60 days during any six month period of temporary shelter. Under this program clients will receive case management services giving them access to other types of HOPWA assistance (HOPWA-TBRA and PHP).

FUNDING

Fund Source(s) Housing Opportunities for Persons with AIDS

FY 2009-10 Total Funding \$42,086

PROJECT INFORMATION

Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Address Public Housing Needs <input type="checkbox"/> Help Persons with Disabilities		05Q Subsistence Payments 570.204 ▼	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	LMC ▼
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
Decent Housing ▼	Affordability ▼	Expected Completion Date	9/30/2010
		Citation	570.204
		Location	Community Wide

Transitional Housing			
IDIS Project #: 30			
PROJECT DESCRIPTION			
<p>Transitional Housing provides facility-based and scattered-site transitional housing with support services to persons with HIV disease. Transitional Housing may not provide housing for any individual for more than 24 months. A variety of supportive services are offered to all clients including: facility-based meals, life skills management counseling, substance abuse relapse prevention support, client advocacy, transportation and assistance with obtaining permanent housing. Case managers ensure that clients are informed of the availability of needed medical and supportive services and provide referrals and assistance in accessing those services. Project Transitions has 30 apartments, located in two agency-owned facilities and other apartments that are leased throughout the community. This program is designed to increase stability, to reduce homelessness and increase access to care and support. To be eligible for assistance a person needs to receive supportive services in order to maintain stability.</p>			
Proposed Accomplishment		49 Households	
Transitional Housing will provide housing for households for up to 24 months for persons with HIV/AIDS.			
FUNDING			
Fund Source(s) Housing Opportunities for Persons with AIDS			
FY 2009-10 Total Funding \$159,985			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05Q Subsistence Payments 570.204 ▼	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	LMC ▼
Objective Category		Outcome Category	Subrecipient
Decent Housing ▼		Affordability ▼	Subrecipient Private
		Expected Completion Date	9/30/2010
		Citation	570.204
		Location	Community Wide

Supportive Services			
IDIS Project #: 29			
PROJECT DESCRIPTION			
Supportive Services provides residential supportive services through apartment-style and scattered site transitional housing to persons with HIV disease. Facilities Based and Scattered Site Transitional Housing may not provide housing for any individual for more than 24 months. A variety of supportive services are offered to all clients including: facility-based meals, life skills management counseling, substance abuse relapse prevention support, client advocacy, and transportation and assistance with obtaining permanent housing. Case managers ensure that clients are informed of the availability of needed medical and supportive services and provide referrals and assistance in accessing those services. Project Transitions has 30 apartments located in two agency-owned facilities and other apartments are leased throughout the community. The program is designed to increase stability, reduce homelessness and increase access to care and support.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment		49 Households	
Supportive Services will assist persons with HIV/AIDS to secure limited-term housing, up to 24 months with supportive services. These are provided at Facilities Based and Scattered Site Transitional Housing to prevent homelessness and support independent living of persons with HIV/AIDS.			
FUNDING			
Fund Source(s) Housing Opportunities for Persons with AIDS			
FY 2009-10 Total Funding \$71,874			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05Q Subsistence Payments 570.204 ▼	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	LMC ▼
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
Decent Housing ▼	Affordability ▼	Expected Completion Date	9/30/2010
		Citation	570.204
		Location	Community Wide

Child Care Services			
IDIS Project #:		8	
PROJECT DESCRIPTION			
This program increases the supply of quality child care by providing services to children from low-income families with gross income less than 200 percent of Federal Poverty Guidelines and who reside within the Austin city limits. The Austin/Travis County Health and Human Service Department (HHSD) contracts with child care providers for the services.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment		324 Households	
This program increases the supply of child care for low-income families. Social service contracts through HHSD provide: 1) child care vouchers for homeless and near-homeless families, families in crisis, and parents enrolled in self-sufficiency programs; 2) direct child care services for teen parents who are attending school; and 3) direct child care services through the Early Head Start child development program.			
FUNDING			
Fund Source(s) CDBG, Sustainability Fund			
FY 2009-10 Total Funding \$688,250			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05 Public Services (General) 570.201(e) ▼	
		Priority Need Category	Eligibility
		Public Services ▼	LMC ▼
Objective Category	Outcome Categories	Subrecipient	Private 570.500c
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2010
		Citation	570.201e
		Location	Community Wide

Senior Services			
IDIS Project #: 21			
PROJECT DESCRIPTION			
The Austin/Travis County Health and Human Services Department, contracts with a subrecipient, to provide services that help prevent and protect seniors from becoming victims of abuse, neglect, or exploitation. Services provided are guardianship, in-home care, and the elder shelter programs. Persons must meet income, age, and residential eligibility requirements.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 208 People			
This program will: 1) Provide temporary shelter for seniors; 2) Assist seniors in, or at risk of abusive, neglectful, or exploitative situations; and 3) Assist seniors via home care services to maintain their independence.			
FUNDING			
Fund Source(s) CDBG, Sustainability Fund			
FY 2009-10 Total Funding \$136,250			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05A Senior Services 570.201(e) ▼	
		Priority Need Category	Eligibility
		Public Services ▼	LMC ▼
Objective Category	Outcome Categories	Subrecipient	Private 570.500c
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2010
		Citation	570.201e
		Location	Community Wide

Youth Support Services			
IDIS Project #:		24	
PROJECT DESCRIPTION			
The Youth Support Services program provides access to holistic, wraparound services and support to youth designated as at-risk and their families. The program's three components provide different levels of intervention: school-based intensive wraparound, community-based wraparound services, and summer camps. The program, in partnership with the youth and their family, address the needs and challenges of the youth's situation to improve their functioning in school, the community, and home.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment		159 People	
This program will serve youth designated at-risk and their families. The services and support will be customized to the youth and family and will be delivered utilizing the wraparound model. The interventions will focus on the areas of basic needs, mental health services, educational support and social enrichment. Services will continue to be accessed through designated schools and community centers.			
FUNDING			
Fund Source(s) CDBG, Sustainability Fund			
FY 2009-10 Total Funding \$234,331			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05D Youth Services 570.201(e) ▼	
		Priority Need Category	Eligibility
		Public Services ▼	LMC ▼
Objective Category	Outcome Categories	Subrecipient	Private 570.500c
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2010
		Citation	570.201e
		Location	Community Wide

Renter Assistance				
Consolidated Plan 2009-14 Priority: Renter Assistance				
Program	Priority for Federal Funds	Type of Households Served	FY 2009-10 Goal	Funding Sources
Renter Assistance	High	Homeless, Low and Moderate-Income Households	754	CDBG, HOME, Housing Trust Fund, General Fund, Sustainability Fund
Tenant-Based Rental Assistance (TBRA)				
IDIS Project #: 22				
PROJECT DESCRIPTION				
The TBRA program provides rental housing subsidies and security deposits to eligible families who would otherwise be homeless. The City funds the TBRA program due to the lack of affordable rental housing identified in the housing market analysis.				
ACCOMPLISHMENT DESCRIPTION				
Proposed Accomplishment 115 Households				
The Austin Housing Finance Corporation (AHFC) will oversee the TBRA program and currently contracts with subrecipients to administer the services.				
FUNDING				
Fund Source(s) HOME, Housing Trust Fund, Sustainability Fund				
FY 2009-10 Total Funding \$954,317				
PROJECT INFORMATION				
Project Primary Purpose: <input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes 05S Rental Housing Subsidies (if HOME, not part of 5% 570.204) ▼			
	Priority Need Category Assisted Housing ▼		Eligibility Not Applicable ▼	
Objective Category	Outcome Categories	Subrecipient Subrecipient Private		
Decent Housing ▼	Affordability ▼	Expected Completion Date		9/30/2010
		Citation		92.209
		Location		Community Wide

Architectural Barrier Removal - Rental		
IDIS Project #: 4		
PROJECT DESCRIPTION		
The Architectural Barrier Removal (ABR) Rental Program modifies or retrofits the living quarters of eligible, low-income elderly and severely disabled renters to make their housing more accessible. Households with incomes at or below 80 percent MFI are eligible. Eligible households can receive a maximum of \$5,000 per year through the ABR Rental Program.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 90 Households		
The ABR Program will benefit eligible residents by installing physical improvements in housing units to assist with daily living.		
FUNDING		
Fund Source(s) CDBG, GF		
FY 2009-10 Total Funding \$263,431		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes 14A Rehab; Single-Unit Residential 570.202 ▼	
	Priority Need Category Rental Housing ▼	Eligibility LMH ▼
Objective Category Suitable Living Environment ▼	Outcome Categories Availability/Accessibility ▼	Subrecipient Local Government Expected Completion Date 9/30/2010 Citation 570.202 Location Community Wide

Tenants' Rights Assistance		
IDIS Project #: 23		
PROJECT DESCRIPTION		
The objectives of the Tenant's Rights Assistance program are: 1) facilitate mediation services between landlords and low- to moderate-income tenants to complete health and safety related repairs in rental units, which will help maintain reasonable habitability standards; 2) provide direct counseling and technical assistance to low-income renters regarding tenant/landlord issues; 3) provide public education and information through workshops and public forums on landlord/tenant relationships and educate renters on their rights as well as their responsibilities under the law; and 4) identify fair housing complaints that can be investigated and may assist in resolving, reducing or minimizing discriminatory housing practices.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 549 People		
This program will provide mediation, counseling, public information, and assistance to help the community identify fair housing complaints.		
FUNDING		
Fund Source(s) CDBG, Sustainability Fund		
FY 2009-10 Total Funding \$299,791		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes 05K Tenant/Landlord Counseling 570.201(e) ▼	
	Priority Need Category Public Services ▼	Eligibility LMC ▼
Objective Category Suitable Living Environment ▼	Outcome Categories Availability/Accessibility ▼	Subrecipient Private 570.500c Expected Completion Date 9/30/2010 Citation 570.201e Location Community Wide

Homebuyer Assistance

Consolidated Plan 2009-14 Priority: Renter Assistance

Program	Priority for Federal Funds	Type of Households Served	FY 2009-10 Goal	Funding Sources
Homebuyer Assistance	High	Low- and moderate-income households	370	Housing Trust Fund, HOME, Sustainability Fund

Housing Smarts - Housing Counseling

IDIS Project #: Non-Federal Funds

PROJECT DESCRIPTION

The Housing Smarts program offers housing counseling to City of Austin residents who earn at or below of 80 percent of MFI. The counseling is offered in English and Spanish. Housing Smarts has two classroom curriculums: the first is the pre-purchase counseling that provides financial literacy skills such as budgeting and credit, and mortgage finance. The post-purchase class provides foreclosure prevention counseling to homeowners who may find themselves at risk of losing their homes. Housing Smarts also offers individual one-on-one counseling sessions to both pre and post purchase participants. The last component of Housing Smarts is the train-the-trainer scholarship offered to community non-profits that want to address housing financial literacy issues into their individual communities. The program uses the NeighborWorks America housing counseling curriculum for both instruction and teaching certification.

ACCOMPLISHMENT DESCRIPTION

Proposed Accomplishment 320 People

The program's class participants will receive certified home buyer education from a nationally ranked curriculum. Those completing all nine hours of instruction will receive a certificate of completion that satisfies the homebuyer education component for many local mortgage lenders. Pre-purchase one-on-one counseling sessions will provide counseling to potential homebuyers to assist in the home buying process. Post purchase counseling will assist current homebuyers maintain homeownership, including necessary advocacy regarding foreclosure prevention. The foreclosure prevention advocacy counseling will serve additional households from previous fiscal years and may be provided by City staff, a sub recipient, or a private firm.

FUNDING

Fund Source(s) Housing Trust Fund, Sustainability Fund

FY 2009-10 Total Funding \$256,892

PROJECT INFORMATION

Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		Not Applicable with Non-Federal Funds	
		Priority Need Category	Eligibility
		Not Applicable with Non-Federal Funds	N/A
Objective Category	Outcome Categories	Subrecipient	Local Government
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2010
		Citation	N/A
		Location	Community Wide

Down Payment Assistance

IDIS Project #: 10

PROJECT DESCRIPTION

The Down Payment Assistance (DPA) program provides deferred and forgivable, zero-interest loans to low- and moderate-income first-time homebuyers to assist them with the down payment and closing costs of their home purchase.

Option 1: The amount of assistance per household will not exceed \$10,000 per household or \$15,000 to persons with disabilities. Loans are secured by a subordinate lien on the property that is non-assumable. The loan will be recaptured by the City if the household sells or rents the home, requests an equity loan, or transfers the property title before the end of the ten-year affordability period. Eligible income for DPA is 80 percent or below of MFI.

Option 2: DPA funds up to \$40,000, as a deferred, 30-year, zero percent interest loan, with a shared-equity provision and a City of Austin "right of first refusal" provision. This DPA option is not forgivable. Loans are secured by a subordinate lien on the property that is non-assumable. The loan will be recaptured by the City if the household sells or rents the home, requests an equity loan, or transfers the property title before the end of the 30-year affordability period. Eligible income for DPA is 80 percent or below of MFI.

ACCOMPLISHMENT DESCRIPTION

Proposed Accomplishment 50 Households

The DPA Program will enable potential homeowners to overcome the obstacles preventing them from obtaining a home by providing assistance with down payment, closing costs, prepaid expenses, and/or mortgage assistance. Outreach for this program is done through community presentations, housing fairs, lender and real estate agent trainings, and to public housing authority residents. One-on-one program education with staff or legal representation regarding details of the program will be required for homeowners that utilize Option 2 with a shared-equity and "right of first refusal." All Down Payment Assistance participants must participate in homebuyer counseling through the Housing Smarts program or any other approved program.

FUNDING

Fund Source(s) HOME, HTF

FY 2009-10 Total Funding \$1,560,188

PROJECT INFORMATION

Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		13 Direct Homeownership Assistance 570.201(n) ▼	
		Priority Need Category	Eligibility
		Homeownership ▼	LMH ▼
Objective Category		Subrecipient	Subrecipient Public
Decent Housing ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2010
		Citation	570.201n
		Location	Community Wide

Homeowner Assistance				
Consolidated Plan 2009-14 Priority: Homeowner Assistance				
Program	Priority for Federal Funds	Type of Households Served	FY 2009-10 Goal	Funding Sources
Homeowner Assistance	High	Low and moderate income households	1,189	CDBG, HOME, CDBG-Revolving Loan, Lead, Austin Energy, Housing Trust Fund, GO Bonds
Architectural Barrier Program- Owner				
IDIS Project #: 3				
PROJECT DESCRIPTION				
The Architectural Barrier Removal (ABR) Owner Program modifies or retrofits the living quarters of eligible, low-income elderly and severely disabled homeowners to make their housing more accessible. No more than \$5,000 per home per year can be provided to a single home through both the ABR Owner and the Emergency Home Program together. Eligible income is 80 percent or below of MFI.				
ACCOMPLISHMENT DESCRIPTION				
Proposed Accomplishment 360 Households				
The ABR Program will benefit eligible residents by installing physical improvements in housing units to assist with daily living.				
FUNDING				
Fund Source(s) CDBG				
FY 2009-10 Total Funding \$1,452,892				
PROJECT INFORMATION				
Project Primary Purpose:		Matrix Codes		
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		14A Rehab; Single-Unit Residential 570.202 ▼		
		Priority Need Category		Eligibility
		Owner Occupied Housing ▼		LMH ▼
Objective Category	Outcome Categories	Subrecipient	Local Government	
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2010	
		Citation	570.202	
		Location	Community Wide	

Emergency Home Repair Program		
IDIS Project #: 12		
PROJECT DESCRIPTION		
The Emergency Home Repair (EHR) Program makes repairs to alleviate life-threatening living conditions and health and safety hazards for low- and moderate-income homeowners, with no more than \$5,000 per home per year through the Architectural Barrier Removal Owner program and EHR program.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 475 Households		
Owner-occupied low- to moderate-income households will receive home repairs to alleviate life-threatening conditions or health and safety hazards.		
FUNDING		
Fund Source(s) CDBG		
FY 2009-10 Total Funding \$1,000,000		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless	14A Rehab; Single-Unit Residential 570.202	
<input type="checkbox"/> Help Persons with HIV/AIDS		
<input type="checkbox"/> Help Persons with Disabilities	Priority Need Category	Eligibility
<input type="checkbox"/> Address Public Housing Needs	Owner Occupied Housing	LMH
Objective Category	Outcome Categories	Subrecipient Subrecipient Private 570.500c
Decent Housing	Sustainability	Expected Completion Date 9/30/2010
		Citation 570.202
		Location Community Wide

Homeowner Rehabilitation Loan Program

IDIS Project #: 15

PROJECT DESCRIPTION

The Homeowner Rehabilitation Loan Program (HRLP) assists income-eligible homeowners with substantial repairs such as foundation repair, roofing, plumbing, and electrical work. This program provides deferred interest loans of up to \$50,000 per home for rehabilitation and up to \$29,999 may be forgivable after ten years. This rehabilitation amount does not include funds that may be granted to assist with the appropriate treatment of lead-based paint.

ACCOMPLISHMENT DESCRIPTION

Proposed Accomplishment 25 Households

The HRLP program will assist low-income households with major, costly repairs and will improve the existing housing stock of neighborhoods. The City will review the design of the HRLP program and change the program to respond to current market conditions.

FUNDING

Fund Source(s) CDBG-Revolving Loan, HOME
FY 2009-10 Total Funding \$1,779,843

PROJECT INFORMATION

Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	14A Rehab; Single-Unit Residential 570.202		▼
	Priority Need Category		Eligibility
	Owner Occupied Housing	▼	LMH
Objective Category	Outcome Categories	Subrecipient	Subrecipient Public
Suitable Living Environment ▼	Sustainability ▼	Expected Completion Date 9/30/2010	
		Citation 570.202	
		Location Community Wide	

Home Repair Program

IDIS Project #: Non-federal Funds

PROJECT DESCRIPTION

The City of Austin has created a new Home Repair Program for implementation in fiscal year 2009-10, funded with General Obligation Bonds approved by voters in 2006. The purpose of the Home Repair Program is to assist low- and moderate-income homeowners (less than 80 percent of MFI) to address the substandard housing conditions by providing financial assistance to make their property decent, safe and sanitary. This program will increase the capacity for non-profits to provide home repair services to the community.

ACCOMPLISHMENT DESCRIPTION

Proposed Accomplishment 250 Households

The Home Repair Program will coincide and comply with City of Austin procurement and GO Bond guidelines. Stakeholder meetings in summer 2009 helped to identify the program design to launch the program in fiscal year 2009-10. GO Bond funds will be distributed in incremental amounts as grants to local non-profits that will enable them to reduce waiting lists for services.

s

Fund Source(s) GO Bonds

FY 2009-10 Total Funding \$2,000,000

PROJECT INFORMATION

Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		Not Applicable with Non-Federal Funds	
		Priority Need Category	Eligibility
		Not Applicable with Non-Federal Funds	N/A
Objective Category	Outcome Categories	Subrecipient	N/A
Suitable Living Environment ▼	Sustainability ▼	Expected Completion Date	9/30/2010
		Citation	N/A
		Location	Community Wide

Lead Hazard Control Grant - Healthy Homes		
IDIS Project #: Other Federal Funds		
PROJECT DESCRIPTION		
The Lead Hazard Control Grant, awarded to the City in March of 2007, provides lead hazard control services to eligible households for a 3-year grant period. The program targets low-income homeowners and renters at 80 percent or below of MFI, that house children under the age of six in houses built prior to 1978.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 29 Households		
The Lead Hazard Control Grant will provide abatement services to eligible households. The balance of grant funding is available for spending through the end of the grant, which is February 2010. The \$3.7 million grant was awarded to the City with the goal of abating a total of 296 units during the three year grant. The City submitted a request to the Office of Healthy Homes and Lead Hazard Control for to reduce the grant goal from 296 to 162 to reflect market capacity in Austin. The City anticipates meeting the goal of 162 by the end of the grant.		
FUNDING		
Fund Source(s) Lead Hazard Control Grant, Healthy Homes		
Grant Funding \$1,785,000		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes 14A Rehab; Single-Unit Residential 570.202 ▼	
	Priority Need Category Owner Occupied Housing ▼	Eligibility LMH ▼
Objective Category Suitable Living Environment ▼	Outcome Categories Sustainability ▼	Subrecipient N/A Expected Completion Date 9/30/2010 Citation N/A Location Community Wide

Holly Good Neighbor Program		
IDIS Project #: Non-Federal Funds		
PROJECT DESCRIPTION		
The Holly Good Neighbor program provides repairs and rehabilitation to properties closest to the Holly Power Plant. Austin Energy funds the program, administered by the Neighborhood Housing and Community Development Office (NHCD). Eligible repairs include: exterior paint, roofing, electrical system work, plumbing, foundation work, and solar panels installation. Applicant's gross annual household income may not exceed 100 percent of Median Family Income (MFI). Total project assistance from previous and proposed projects can not exceed \$30,000. Projects funded less than \$5,000 will be funded as a grant. Eligible projects costing between \$5,000 and \$30,000 will be funded as a 7-year deferred, forgivable loan.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment	30 Households	
The Holly Good Neighbor Program will be used to assist low- and moderate-income Holly residents with substantial home repairs. This program will improve and revitalize the Holly neighborhood.		
FUNDING		
Fund Source(s) Austin Energy		
FY 2009-10 Total Funding \$1,074,971		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless	Not Applicable with Non-Federal Funds	
<input type="checkbox"/> Help Persons with HIV/AIDS	Priority Need Category	Eligibility
<input type="checkbox"/> Help Persons with Disabilities	Not Applicable with Non-Federal Funds	N/A
<input type="checkbox"/> Address Public Housing Needs		
Objective Category	Outcome Categories	Subrecipient N/A
Suitable Living Environment <input type="checkbox"/>	Sustainability <input type="checkbox"/>	Expected Completion Date 9/30/2010
		Citation N/A
		Location Holly Neighborhood

Materials Grants Program		
IDIS Project #: Non-Federal Funds		
PROJECT DESCRIPTION		
The purpose of the Materials Grants program is to provide eligible non-profit organizations with assistance to recover the cost of materials used to repair the homes of low-income families. This is accomplished by providing rebates to the non-profit organizations.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 20 Households		
Non-profit organizations that provide repairs to homes of low-income homeowners will receive rebates for the materials used.		
FUNDING		
Fund Source(s) HTF		
FY 2009-10 Total Funding \$55,275		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Not Applicable with Non-Federal Funds	
	Priority Need Category	Eligibility
	Not Applicable with Non-Federal Funds	N/A
Objective Category	Outcome Categories	Subrecipient
Decent Housing ▼	Sustainability ▼	Subrecipient
		Expected Completion Date
		Citation
		Location
		Community Wide

Housing Developer Assistance

Consolidated Plan 2009-14 Priority: Housing Developer Assistance

Program	Priority for Federal Funds	Type of Households Served	FY 2009-10 Goal	Funding Sources
Housing Developer Assistance	High	Low- and Moderate-Income Households	1,057	HOME, CDBG, HOME-CHDO, UNO, GF-CIP, GO Bonds, HTF

Rental Housing Development Assistance

IDIS Project #: 20

PROJECT DESCRIPTION

The Rental Housing Development Assistance Program (RHDA) provides opportunities to create and retain affordable rental units for low- and moderate-income households and low-income persons with special needs. RHDA provides below-market-rate gap financing to for-profit and non-profit developers for the acquisition, new construction, or rehabilitation of affordable rental projects that would otherwise be economically infeasible. RHDA serves households at 60 percent or below of MFI with a target of serving households 30 percent or below of MFI.

ACCOMPLISHMENT DESCRIPTION

Proposed Accomplishment 225 Households

RHDA will increase the supply of affordable rental units for income-eligible households. Anderson Hill Rental, previously a separate activity in the Action Plan, will now be reported under RHDA.

FUNDING

Fund Source(s) HOME, CDBG, HOME (CHDO), UNO, GF-CIP, GO Bonds, HTF
FY 2009-10 Total Funding \$15,594,480

PROJECT INFORMATION

Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	12 Construction of Housing 570.201(m)		▼
	Priority Need Category		Eligibility
	Rental Housing	▼	LMH
Objective Category	Outcome Categories	Subrecipient	Subrecipient Private
Decent Housing	Affordability	Expected Completion Date 9/30/2010	
		Citation 570.201m	
		Location Community Wide	

Acquisition and Development

IDIS Project #: 1

PROJECT DESCRIPTION

The Acquisition and Development (A&D) program works with lenders, non-profits, and for-profit developers to leverage City and federal funds for: 1) the acquisition and development of lots, 2) the acquisition and rehabilitation of structures, 3) the acquisition of new housing units, and 4) the construction of new housing, all for sale to income-eligible homebuyers at 80 percent or below of MFI. AHFC provides financing (loans and grants) for affordable housing development.

ACCOMPLISHMENT DESCRIPTION

Proposed Accomplishment 75 Households

The Acquisition and Development program will increase the supply of affordable homeownership units for income-eligible households. Juniper Olive, previously a separate activity in the Action Plan, will now be reported under A&D. A&D activities using HOME funds will use the "recapture" method to ensure that HOME funds are returned for other HOME-eligible activities.

FUNDING

Fund Source(s) CDBG, HOME, GF-CIP, GO Bonds, HTF, HOME (CHDO)

FY 2009-10 Total Funding \$16,236,399

PROJECT INFORMATION

Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	12 Construction of Housing 570.201(m)		▼
	Priority Need Category		Eligibility
	Homeownership ▼	LMH ▼	
Objective Category	Outcome Categories	Subrecipient	Subrecipient Public 570.500c
Decent Housing ▼	Affordability ▼	Expected Completion Date 9/30/2010	
		Citation 570.201m	
		Location Community Wide	

CHDO Operating Expenses Grants			
IDIS Project #: 7			
PROJECT DESCRIPTION			
The CHDO Operating Expense Grants Program provides financial support to eligible, City-certified Community Housing Development Organizations (CHDOs) actively involved in housing production or expected to begin production within 12-24 months. Under the terms of the grant, CHDOs must access CHDO set-aside funds to produce affordable housing for the community.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 7 Organizations			
Eligible CHDOs will receive financial assistance to support their operations as affordable housing providers. Financial support to CHDOs will allow them to maintain or increase their capacity to create affordable rental and homeownership units.			
FUNDING			
Fund Source(s) HOME (CO)			
FY 2009-10 Total Funding \$200,297			
PROJECT INFORMATION			
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes 211 HOME CHDO Operating Expenses (subject to 5% cap) ▼		
	Priority Need Category Homeownership ▼	Eligibility LMH ▼	
Objective Category Decent Housing ▼	Outcome Categories Affordability ▼	Subrecipient Subrecipient Public 570.500c	Expected Completion Date 9/30/2010
		Citation 570.201m	Location Community Wide

Developer Incentive Programs

IDIS Project #: Non-Federal Funds

PROJECT DESCRIPTION

The Developer Incentive Based Program provides incentives for housing developers to develop affordable rental and homebuyer housing in market rate developments. Currently, this program includes five developer incentive programs. As the City continues to explore ways to enhance developer incentives, additional incentive programs could be added. All of these programs offer development incentives for affordable housing to households at or below 80 percent of MFI.

The current developer incentive programs include:

- 1) **S.M.A.R.T. Housing™** - S.M.A.R.T. Housing™ assists non-profit and for-profit builders to create housing that is safe, located in mixed-income neighborhoods, accessible, reasonably-priced, transit-oriented, and that meets Austin Energy's Green Building standards.
- 2) **Vertical Mixed Use Ordinance (VMU)** - In 2007, Austin City Council adopted changes to the "Commercial Design Standards" regarding VMU. For those developments that want exemptions from certain dimensional and parking standards, must meet provide 10 percent of development as affordable housing for 40 years.
- 3) **Downtown Density Bonus** - The City is currently finalizing a density bonus program to encourage affordable housing downtown.
- 4) **North Burnet/Gateway** - This low-density neighborhood will be transformed into a high-density neighborhood with an incentive whereby developers can receive a density bonus and must provide 10 percent affordable housing or pay a fee-in-lieu of six dollars a square foot. A few specific properties may be eligible to construct new collector streets in exchange for the density bonus, instead of meeting the affordable housing requirements.
- 5) **Transit Oriented Development (TODs)** - The City Council adopted three station area plans for MLK, Saltillo, and Lamar/Justin that includes a density and height bonus. All TODs have a goal of 25 percent of affordable housing on-site with developers required to develop or pay a fee-in-lieu for part of the affordable housing in exchange for density and height bonuses.

ACCOMPLISHMENT DESCRIPTION

Proposed Accomplishment 750 Households

The City S.M.A.R.T. Housing™ program will provide fee waivers, fast-track reviews, problem-solving assistance and regulatory reviews that facilitate the construction of homeownership and rental housing that serves households at 80 percent or below of MFI, or 120 percent or below of MFI in the Central Business District.

The other developer incentives programs will encourage the development of affordable housing through density and height bonuses.

FUNDING			
Fund Source(s) Sustainability Fund, EDI FY 2009-10 Total Funding \$151,142			
PROJECT INFORMATION			
Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Not Applicable with Non-Federal Funds		
	Priority Need Category	Eligibility	
	Not Applicable with Non-Federal Funds	N/A	
Objective Category	Outcome Categories	Subrecipient	N/A
Decent Housing ▼	Affordability ▼	Expected Completion Date	9/30/2010
		Citation	N/A
		Location	Community Wide

COMMERCIAL REVITALIZATION				
Consolidated Plan 2009-14 Priority: Commercial Revitalization				
Program	Priority for Federal Funds	Type of Households Served	FY 2009-10 Goal	Funding Sources
Commercial Revitalization	High	Low- and moderate-income households and Small businesses	4,677	GF, SF, CDBG, EDI II

East 11th/12th Streets Revitalization

The East 11th and 12th Streets redevelopment plan identifies projects and programs that will lead to a sustained, improved and culturally rich area. The Redevelopment Plan is slated for completion in year 2017.

11th Street

The City has made progress on the vision of East 11th Street as a visitor-oriented destination consisting of three to five story buildings that provide entertainment, retail and office uses that attract people to this metropolitan area. To date the following has been accomplished:

- streetscape and infrastructure improvement;
- development of two commercial/retail buildings and a parking garage;
- completion of a 10-space surface parking facility;
- historical renovation of three commercial structures; and
- the demolition of dilapidated structures.

The businesses located in the new two commercial/retail buildings have generated approximately 40 new low- to moderate-income jobs since inception in year 2000. Businesses have also provided new goods and services to the area. Key to the success of the City's revitalization efforts is the private investment that has been made to an area that was designated slum and blight by HUD's definition.

12th Street

The vision of East 12th Street corridor as a mixed-use area with combined office, retail and residential uses, which serves the immediate area, has also been partially achieved. This has been done through the historic preservation of culturally significant structures and several small businesses receiving façade improvement grants to dramatically improve the look of the corridor. Recently, the City completed a 14-space surface parking facility, which serves the overall community accessing local businesses. Along with the City's efforts, several private entities have initiated development of commercial and mixed-use developments along both corridors.

This revitalization effort uses a combination of federal, local and private resources to improve the economic well-being and quality of life of the community. Public and private partnerships with business, financial, and non-profit communities are key to spurring quality investment, commercial development, and job creation throughout the East 11th and 12th Streets corridors. Through the City's partnership with the Urban Renewal Agency and the Austin Revitalization Authority, the revitalization area continues to receive focused attention and financial investment for activities such as land acquisition, demolition of dilapidated structures, relocation of displaced persons/businesses, preservation of historic structures, redevelopment of abandoned and/or substandard structures, improvement of infrastructure, construction of new mixed-used facilities, and the provision of loans to existing small businesses as gap financing in exchange for job creation or retention.

The national objectives of the corridor are: 1) benefit to low- and moderate-income persons and 2) aid in the prevention or elimination of slums or blight will be met by these activities. Depending on the activity, the City may meet the HUD objective of serving low- and moderate-income persons through "area benefit." Area benefit is one of the eligible uses of CDBG, and the goal for area benefit is the number of low- and moderate-income persons in the project area. For the East 11/12th Street Corridor, the City calculated that the number of low- and moderate-income households in the area based on 2000 Census information. Most of the activities in the corridor require several years to implement. While work may be completed in fiscal year 2009-2010, some of the finished results may not happen until future fiscal years.

The area today showcases tangible results of the public's investments to realize an effort that become an asset for the community. Projects to be complete over the next five years include the historical preservation of the Detrick-Hamilton Home to become the African American Cultural Center as well as 900 (Block 16) and 1000 (Block 17) Blocks of East 11th Street, which will add mixed use development to further enrich the E. 11th/12th Street corridors.

SUMMARY FUNDING - EAST 11TH/12TH STREETS REVITALIZATION	
Fund Source(s)	General Fund, Sustainability Fund, CDBG, EDI II
FY 2009-10 Total Funding	\$2,981,941

East 11th/12th Streets Revitalization: Acquisition and Development

IDIS Project #: 25

PROJECT DESCRIPTION

The East 11th and 12th Streets redevelopment plan identifies projects and programs that will lead to a sustained, improved and culturally rich area. The Redevelopment Plan is slated for completion in year 2017.

ACCOMPLISHMENT DESCRIPTION

Proposed Accomplishment 7 Jobs

Acquisition and Development activities during the Consolidated Plan five-year period may include the following: 1) The Prevention and Elimination of Slum and Blight influences; 2) Redevelopment and Sale of Property; and a 3) Redevelopment Loan Program. While work may be done on several activities in the corridor, the fiscal year 2009-10 goal for acquisition and development is based on expected job creation.

During 2009-2010, the goal is to continue to maintain and dispose of several parcels of land acquired in previous years, ensure development is compliant with the redevelopment plan, and support developments that assist small businesses and create affordable housing opportunities to benefit the low-mod households. The redevelopment loan program will provide loans, in the form of gap financing, to small businesses to stimulate building improvements and upgrade the appearance of commercial properties in exchange for job creation or new services to the area.

FUNDING

Fund Source(s) CDBG
FY 2009-10 Total Funding \$2,034,755

PROJECT INFORMATION

Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless	02 Disposition 570.201(b) ▼		
<input type="checkbox"/> Help Persons with HIV/AIDS			
<input type="checkbox"/> Help Persons with Disabilities	Priority Need Category		Eligibility
<input type="checkbox"/> Address Public Housing Needs	Economic Development ▼		LMJ ▼
Objective Category	Outcome Categories	Subrecipient	Other
Creating Economic Opportunities ▼	Sustainability ▼	Expected Completion Date 9/30/2010	
		Citation 570.201b	
		Location Census Tracts: 0000804; County: 48453	

East 11th/12th Streets Revitalization: Historic Preservation			
IDIS Project #:		26	
PROJECT DESCRIPTION			
The East 11th and 12th Streets redevelopment plan identifies projects and programs that will lead to a sustained, improved and culturally rich area. The Redevelopment Plan is slated for completion in year 2017.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment		2 Businesses	
For 2009-2010, the goal is to complete the historic renovation of the Detrick-Hamilton house to be utilized as the African-American Cultural and Heritage Facility. The completed facility will be the “anchor” facility for the newly established African-American Heritage District and is to house a Visitor’s Bureau and two local businesses. The goal is based on the number of businesses served.			
FUNDING			
Fund Source(s) CDBG, EDI II			
FY 2009-10 Total Funding \$477,332			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		16B Non-Residential Historic Preservation 570.202(d) ▼	
		Priority Need Category	Eligibility
		Economic Development ▼	LMA ▼
Objective Category	Outcome Categories	Subrecipient	Other
Creating Economic Opportunities ▼	Sustainability ▼	Expected Completion Date	9/30/2010
		Citation	570.203b
		Location	Census Tracts: 0000804; County: 48453

East 11th/12th Streets Revitalization: Parking Facilities		
IDIS Project #:	27	
PROJECT DESCRIPTION		
The East 11th and 12th Streets redevelopment plan identifies projects and programs that will lead to a sustained, improved and culturally rich area. The Redevelopment Plan is slated for completion in year 2017.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment	4,668 People	
The activity will provide funds to lease a community parking lot(s) and/or create a new parking facility in the revitalization area to support the economic development in the area. The goal is based on the number of low- and moderate-income households in the area surrounding the corridor.		
FUNDING		
Fund Source(s) CDBG		
FY 2009-10 Total Funding \$304,000		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	03G Parking Facilities 570.201(c) ▼	
	Priority Need Category	Eligibility
	Economic Development ▼	LMA ▼
Objective Category	Outcome Categories	Subrecipient Other
Creating Economic Opportunities ▼	Sustainability ▼	Expected Completion Date 9/30/2010
		Citation 570.201c
		Location Census Tracts: 0000804; County: 48453

SMALL BUSINESS ASSISTANCE				
Consolidated Plan 2009-14 Priority: Small Business Development				
Program	Priority for Federal Funds	Type of Households Served	FY 2009-10 Goal	Funding Sources
Small Business Development	High	Small businesses and Job creation for low-income households	62	CDBG, EDI, GF, CDBG - Rev. Loan, Section 108

Community Development Bank									
IDIS Project #:	9								
PROJECT DESCRIPTION									
The purpose of Community Development Bank (CDB) is to provide funds to a Community Development Financial Institution (CDFI) to administer loan programs that provide flexible capital and technical assistance to small and minority businesses that are expanding or relocating to low-income areas. The performance goal for this program is job creation or retention for low- to moderate-income individuals.									
ACCOMPLISHMENT DESCRIPTION									
Proposed Accomplishment	6 Jobs								
The program will create or retain jobs for low-to-moderate income individuals.									
FUNDING									
Fund Source(s) CDBG									
FY 2009-10 Total Funding \$159,264									
PROJECT INFORMATION									
Project Primary Purpose:	Matrix Codes								
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼								
	<table border="1"> <tr> <th>Priority Need Category</th> <th>Eligibility</th> </tr> <tr> <td>Economic Development ▼</td> <td>LMJ ▼</td> </tr> </table>	Priority Need Category	Eligibility	Economic Development ▼	LMJ ▼				
Priority Need Category	Eligibility								
Economic Development ▼	LMJ ▼								
Objective Category	Outcome Categories								
Creating Economic Opportunities ▼	Availability/Accessibility ▼								
	<table border="1"> <tr> <td>Subrecipient</td> <td>Private 570.500c</td> </tr> <tr> <td>Expected Completion Date</td> <td>9/30/2010</td> </tr> <tr> <td>Citation</td> <td>570.203b</td> </tr> <tr> <td>Location</td> <td>Community Wide</td> </tr> </table>	Subrecipient	Private 570.500c	Expected Completion Date	9/30/2010	Citation	570.203b	Location	Community Wide
Subrecipient	Private 570.500c								
Expected Completion Date	9/30/2010								
Citation	570.203b								
Location	Community Wide								

Microenterprise Technical Assistance		
IDIS Project #: 16		
PROJECT DESCRIPTION		
The Microenterprise Technical Assistance Program provides operational funds for the administration of training and technical assistance for qualified microenterprises in the City of Austin. HUD defines a Microenterprise as either: 1) a business with five or fewer employees, one being the owner, or 2) an individual who is actively working towards developing a business that is expected to be a Microenterprise.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 33 Businesses		
The activity will provide training and technical assistance to current and aspiring Microenterprises.		
FUNDING		
Fund Source(s) CDBG		
FY 2009-10 Total Funding \$200,000		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes 18C Micro-Enterprise Assistance ▼	
	Priority Need Category Economic Development ▼	Eligibility LMC ▼
Objective Category Creating Economic Opportunities ▼	Outcome Categories Sustainability ▼	Subrecipient Subrecipient Private 570.500c
		Expected Completion Date 9/30/2010
		Citation 570.201o
		Location Community Wide

Neighborhood Commercial Management Program			
IDIS Project #:		18	
PROJECT DESCRIPTION			
The Neighborhood Commercial Management Program (NCMP) is a revolving loan fund, which provides gap financing to eligible borrowing businesses that have operated for two or more years. These small business loans, which provide gap financing, can be used for acquisition of land and improvements, various fixed costs, new construction, and leasehold improvements.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment		14 Jobs	
The NCMP will create and retain jobs for low- and moderate-income individuals.			
FUNDING			
Fund Source(s) CDBG, CDBG-Rev. Loan, Section 108			
FY 2009-10 Total Funding \$725,000			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	
		Priority Need Category	Eligibility
		Economic Development ▼	LMJ ▼
Objective Category	Outcome Categories	Subrecipient	Local Government
Creating Economic Opportunities ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2010
		Citation	570.203b
		Location	Community Wide

Façade Improvement Program			
IDIS Project #: Non-Federal Funds			
PROJECT DESCRIPTION			
This project provides financial assistance to owners of eligible commercial buildings for renovation/rehabilitation of exterior facades. The program grants up to \$30,000 to each business for upgrades.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment		7 Businesses	
The Façade Improvement Program will preserve, restore, and rehabilitate exterior facades of eligible existing commercial structures.			
FUNDING			
Fund Source(s) Economic Development Initiative			
FY 2009-10 Total Funding \$147,000			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		Not-Applicable with EDI funds	
		Priority Need Category	Eligibility
		Economic Development ▼	N/A
Objective Category	Outcome Categories	Subrecipient	Other
Creating Economic Opportunities ▼	Sustainability ▼	Expected Completion Date	9/30/2010
		Citation	570.203b
		Location	N/A

Community Preservation and Revitalization			
IDIS Project #: Non-Federal Funds			
PROJECT DESCRIPTION			
The Community Preservation and Revitalization Program (CP&R) Business Loan Program provides financial assistance in the form of small business loans to financially and geographically qualified small businesses within the CP&R Zone.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 2 Businesses			
The CP&R Program will retain, expand, and relocate small businesses in the CP&R Zone.			
FUNDING			
Fund Source(s) GF			
FY 2009-10 Total Funding \$75,000			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		Not-Applicable with EDI funds	
		Priority Need Category	Eligibility
		Economic Development ▼	N/A
Objective Category	Outcome Categories	Subrecipient	Other
Creating Economic Opportunities ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2010
		Citation	570.203b
		Location	Census Tracts: 0000804; County: 48453

ARCH Homeless Shelter Debt Service			
IDIS Project #: 14			
PROJECT DESCRIPTION			
The City secured a \$6 million HUD Section 108 Loan Guarantee to construct a homeless shelter, resource center and health clinic in downtown Austin. The facility was opened in April 2004. Repayment of the Section 108 Loan in fiscal year 2008-09 will be from the balance of the original Section 108 Loan. The loan will be repaid in 2022.			
FUNDING			
Fund Source(s) Section 108			
FY 2009-10 Total Funding \$526,800			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		<input type="text" value="19F Planned Repayment of Section 108 Loan Principal"/>	
		Priority Need Category	Eligibility
		<input type="text" value="Homeless/HIV/AIDS"/>	N/A
Objective Category	Outcome Categories	Subrecipient	Local Government
<input type="text" value="Not Applicable"/>	<input type="text" value="Not Applicable"/>	Expected Completion Date	9/30/2010
		Citation	570.705c
		Location	Community Wide

Neighborhood Commercial Management Debt Service

IDIS Project #: 19

PROJECT DESCRIPTION

After initially funding Neighborhood Commercial Management Program (NCMP) with CDBG funds, the City secured a \$2 million HUD Section 108 Loan Guarantee to support NCMP. Repayment of the two Section 108 loans will be in the form of two semi-annual payments of interest only in February of each year and principal and interest in August of each year. The primary repayment source is loan repayment funds for a period of 20 years ending 2026.

FUNDING

Fund Source(s) CDBG
FY 2009-10 Total Funding \$168,121

PROJECT INFORMATION

Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	<input type="text" value="19F Planned Repayment of Section 108 Loan Principal"/>		▼
	Priority Need Category		Eligibility
	<input type="text" value="Economic Development"/>		N/A
Objective Category	Outcome Categories	Subrecipient	Local Government
<input type="text" value="Not Applicable"/>	<input type="text" value="Not Applicable"/>	Expected Completion Date	9/30/2010
		Citation	570.705c
		Location	Community Wide

East 11th/12th Street Revitalization Debt Service			
IDIS Project #: 11			
PROJECT DESCRIPTION			
The City secured a \$9 million HUD Section 108 Loan Guarantee to implement the East 11th and 12th Streets Revitalization Project. Repayment of the Section 108 Loan will be in the form of annual payments to HUD from loan repayments from the small business loans and current and future CDBG funds for a 20-year period ending in 2017.			
FUNDING			
Fund Source(s) CDBG, Section 108			
FY 2009-10 Total Funding \$895,440			
PROJECT INFORMATION			
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		Matrix Codes 19F Planned Repayment of Section 108 Loan Principal ▼	
		Priority Need Category Economic Development ▼	Eligibility N/A
Objective Category Not Applicable ▼	Outcome Categories Not Applicable ▼	Subrecipient Local Government	Expected Completion Date 9/30/2010
		Citation 570.705c	Location Community Wide

Millennium Youth Center Debt Service			
IDIS Project #: 17			
PROJECT DESCRIPTION			
The City secured a \$7.8 million HUD Section 108 Loan Guarantee to construct a youth entertainment center in central east Austin. Interim financing began in 1997 and the facility was opened in June 1999. Repayment of the Section 108 Loan will be in the form of annual payments from current and future CDBG funds for a 20-year period ending in 2016. The City is taking steps to refinance this loan at a lower interest rate.			
FUNDING			
Fund Source(s) CDBG			
FY 2009-10 Total Funding \$763,416			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		19F Planned Repayment of Section 108 Loan Principal ▼	
		Priority Need Category	Eligibility
		Public Facilities ▼	N/A
Objective Category	Outcome Categories	Subrecipient	Local Government
Not Applicable ▼	Not Applicable ▼	Expected Completion Date	9/30/2010
		Citation	570.705c
		Location	Community Wide