

City of Austin Fiscal Year 2009-10 Action Plan

Providing Opportunities, Changing Lives



Neighborhood Housing and
Community Development Office

**FY 2009-10 ACTION PLAN
EXECUTIVE SUMMARY**

Section 7.1

EXECUTIVE SUMMARY

FISCAL YEAR 2009-10 ACTION PLAN

The City of Austin is submitting the fiscal year 2009-10 Action Plan as the first Action Plan of the fiscal years 2009-14 Consolidated Plan. An annual Action Plan is required by the U.S. Department of Housing and Urban Development (HUD) from all jurisdictions receiving annual entitlements of formula grants. These sections discuss the general issues related to the fiscal year 2009-10 Action Plan, including available and potential resources. The final document is due to HUD no later than August 15, 2009. The Austin City Council is scheduled to approve the plan in July 2009.

In fiscal year 2009-10, the City of Austin expects to receive the following entitlement grants:

- Community Development Block Grant (CDBG);
- HOME Investment Partnerships Program (HOME);
- Housing Opportunities for Persons with AIDS (HOPWA);
- Emergency Shelter Grant (ESG).

The City of Austin also receives three competitive HUD funding sources:

- Section 108;
- Economic Development Initiative (EDI);
- Lead Hazard Grant.

In addition, NHCD expects to receive one-time federal stimulus grant funding from multiple sources. For detailed information on stimulus funds, see Chapter 1: Executive Summary.

LEAD AGENCY AND PARTICIPATING ORGANIZATIONS

Lead Agency

The Neighborhood Housing and Community Development (NHCD) Office is designated by the Austin City Council as the single point of contact with HUD and lead agency for the administration of the CDBG, HOME, HOPWA, and ESG grant programs. The City designates NHCD to administer the CDBG and HOME programs. The City designates the Austin/Travis County Health and Human Services Department (HHSD) to administer the HOPWA and ESG programs. In addition to the four formula grants, the City has received additional federal funds including: Economic Development Initiative (EDI), Section 108, and the Lead Hazard Grant.

As the single point of contact for HUD, NHCD is responsible for developing the Five-Year Consolidated and Annual Action Plans and the end-of-year Consolidated Annual Performance and Evaluation Report (CAPER). NHCD coordinates these reports with the HHSD and the Community Development Commission (CDC).

Community Development Commission

The Community Development Commission (CDC) advises the Austin City Council in the development and implementation of programs designed to serve the poor and the community at large with an emphasis on federally-funded programs. According to the City's Citizen Participation Plan, adopted by the Austin City Council, the CDC holds public hearings on the Five-Year Consolidated Plan and the Annual Action Plan and makes recommendations to the Austin City Council on the community needs. The CAPER and public comments are also presented to the CDC at one of the initial CDC public hearings of the proposed Action Plan.

The CDC is comprised of 15 members appointed by the Austin City Council and through a neighborhood-based election process. The CDC also oversees the Community Services Block Grant (CSBG) program managed by the City's Health and Human Services Department (HHSD). CSBG regulations require participation of residents of low-income communities. The seven geographic target areas representing low-income residents include: Colony Park, Dove Springs, East Austin, Montopolis, Rosewood-Zaragosa/Blackland, St. Johns, and South Austin. NHCD provides staff support for the CDC.

Urban Renewal Board – East 11th/12th Street

The City partners with the Urban Renewal Agency to help develop land in Central East Austin. On November 19, 1997, the City Council adopted a resolution declaring the East 11th and 12th Streets Revitalization Area to be a slum and blighted area and designated this area appropriate for an urban renewal project. Subsequently, the Austin City Council approved an Urban Renewal Plan. The Plan allows the Urban Renewal Agency to use funds for acquisition and to provide fair and adequate relocation benefits to individuals displaced due to acquisition, aiding in the elimination of the slum and blight influences in the area. The Urban Renewal Board, which oversees the Urban Renewal Agency functions, consists of seven members appointed by the Mayor. NHCD provides staff support to the Urban Renewal Board.

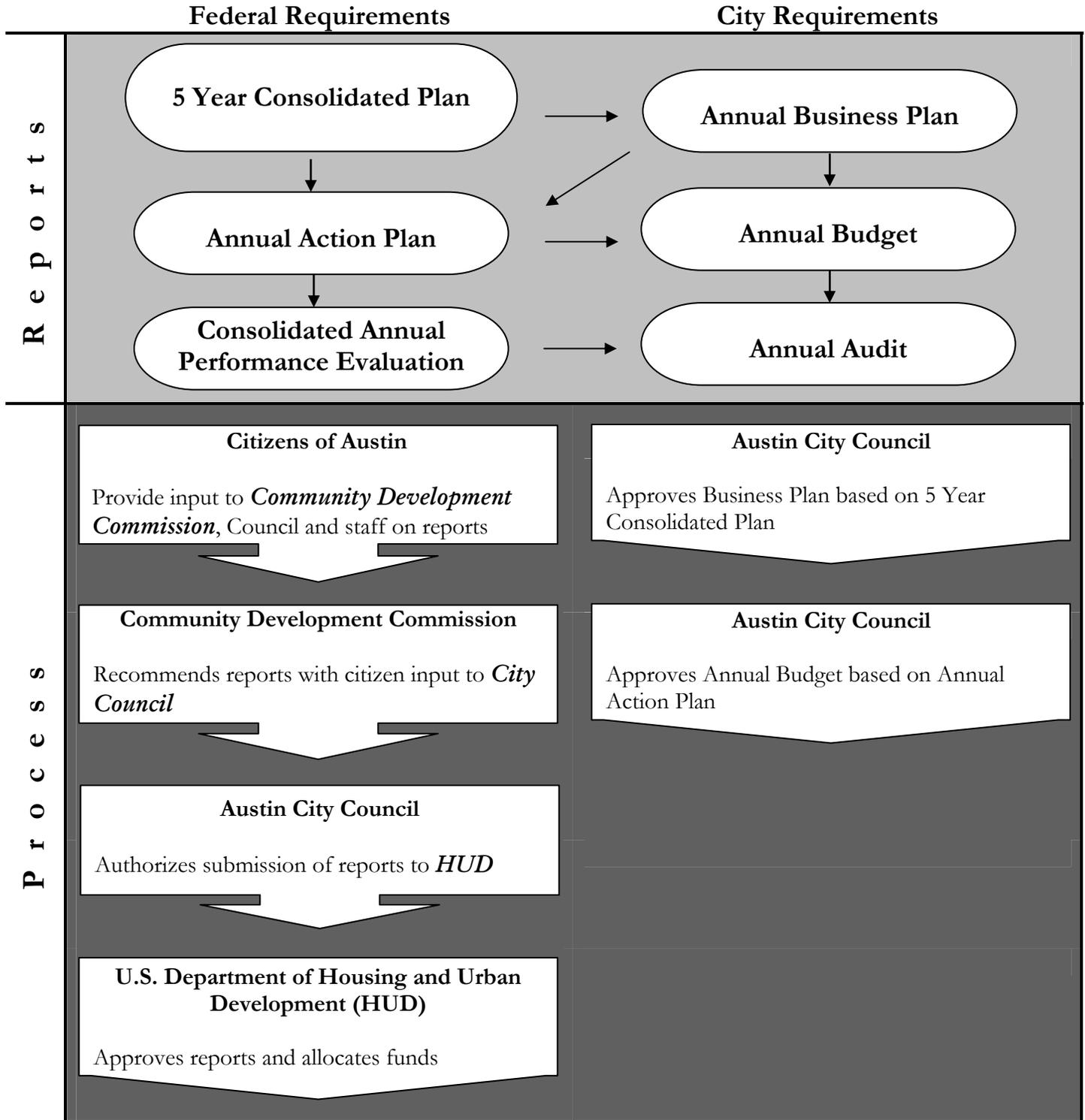
Local Funds

The City of Austin allocates local revenue for housing, community development, and economic development activities. These sources include the General Fund, General Obligation Bonds, Housing Trust Funds, and Housing Capital Improvement Funds. In 2006, the citizens of Austin approved \$55 million in general obligation bonds for affordable housing to be spent over seven years. NHCD was designated by the Austin City Council as the lead agency for allocating these funds. For the convenience of its citizens and community leaders and consistency in reporting, the City of Austin reflects these funds and accomplishments in HUD reports, including the Annual Action Plan and CAPER.

Electronic Reports and Publications

All public documents are available on the NHCD website at: www.cityofaustin.org/housing/publications.htm and at the NHCD office: 1000 E. 11th Street, Austin, TX, 78702, Second Floor.

Exhibit 7.1-1
 HUD and City of Austin Allocation Process



PUBLIC PARTICIPATION

The City conducted an extensive public participation process to receive the necessary feedback to draft the Consolidated Plan. This process was comprised of two distinct periods: (1) the needs assessment from January 1, 2009, to March 13, 2009; and (2) the draft comment period from June 12, 2009, to July 13, 2009. This public process exceeds the requirements of the Citizen Participation Plan (CPP). The City of Austin's CPP outlines the City's process for public participation in the Consolidated Plan and was formally adopted by City Council on January 9, 2004. The CPP may be viewed in Appendix I.

The City of Austin hired an outside consultant, BBC Research and Consulting, to complete the Comprehensive Housing Market Analysis and the Analysis of Impediments to Fair Housing Study – two components of the fiscal year 2009-2014 Consolidated Plan. The complete Housing Market Study is available on the NHCD's Web site at www.cityofaustin.org/housing. The Fair Housing Study can be viewed in Appendix II.

In addition to the requirements outlined in the CPP, the City broadened its public participation to include targeted e-mail distributions and an English/Spanish survey available to citizens in hard copy and online. NHCD also coordinated stakeholder meetings along with the Health and Human Services Department (HHSD) to ensure both entities administering HUD funding received targeted feedback on programs and services. Additional information about the public participation process may be found in Chapter Five.

Needs Assessment (January 1, 2009 –March 13, 2009)

Before NHCD staff began to draft the Consolidated Plan, feedback was received from the community during the Needs Assessment stage of the public input process. For this draft Consolidated Plan, the Needs Assessment included:

- Five Public Hearings
 - Austin City Council
 - Two hearings before the Community Development Commission, a 15-member policy advisory body appointed by the Austin City Council.
 - Community Action Network, a non-profit, community-based organization, comprised of professionals representing private, public and nonprofit entities.
 - HIV Planning Council, an Austin City Council appointed, 13 member planning council, which serves to develop and coordinate an effective and comprehensive community-wide response to HIV/AIDS.
- A Citizen Survey in English and Spanish
- Nine Stakeholder Meetings
 - Housing Opportunities for Persons with AIDS (HOPWA)
 - Ending Community Homeless Coalition (ECHO)
 - Child Care Providers Stakeholder Meeting
 - Mayor's Mental Health Task Force Monitoring Committee (MMHTFMC)
 - Mayor's Committee for People with Disabilities (AMCPD)
 - Austin Area Human Services Association Meeting
 - Tenant Based Rental Assistance (TBRA) Stakeholder Meeting
 - Regional Stakeholder Meeting

- Lead Based Paint Hazards Stakeholder Meeting
- 30-day written comment period

Findings: Needs Identified

The public input process, along with the housing market study, special needs analysis, and community profile, identified the following as the highest needs in the community:

Homeless and Special Needs

Emergency Shelter and Supportive Services for Homeless Households

The need for homeless services includes services for those that are chronically homeless, those with HIV/AIDS, and those with multiple diagnoses including mental illness, domestic violence, or substance abuse.

Seniors

Seniors represent a growing portion of Austin's community. Low-income seniors face a wide range of housing issues, including substandard housing, a need for modifications due to physical disabilities as well as a lack of affordable housing. Services for seniors ranked high or very high in the City's Consolidated Plan survey.

Child Care

Meeting with stakeholders and the Consolidated Plan survey made it clear that Austin has a need for quality childcare affordable to low-income families. The City's Consolidated Plan survey ranked child care as the second highest community development need, after job creation.

Youth

The Special Needs analysis clearly defines a need for services for at-risk youth in Austin. The three main segments in need include: youth aging out of the foster care system; older youth transitioning into adulthood with uncertain future plans; and youth who are homeless.

Housing

Shortage of affordable rental housing for extremely low-income renters.

The Housing Market Study revealed a large gap of 37,600 units of rental housing for renters making less than \$20,000 a year. Just one in six households making less than \$20,000 a year can find housing affordable to them. Public input supported these findings with stakeholders stating the need for permanent rental housing for homeless households and low- and very low-income renters as well as the increased need for tenant-based rental assistance.

Affordable homeownership opportunities for low- to moderate-income households.

In 2008, Austin had a median home price of \$240,000. Renters earning less than \$50,000 per year have extremely limited choices in Austin's housing market, with just 16 percent of the detached market affordable to them in 2008. Households making

between \$35,000 and \$49,999 can afford a maximum home price of \$160,459. Attached homes are more affordable but are still in limited supply until potential buyers reach the \$75,000 income mark.

Rehabilitation of residential housing.

Public input highlighted the continued need to provide home repairs for existing housing. This includes repairs to make homes accessible for persons with disabilities, emergency home repairs, and more substantial home repairs for low-income households.

Education and counseling for first-time homebuyers and current homeowners.

Homeowner counseling, financial education, and foreclosure prevention counseling address a need in Austin. The current economic crisis and increase in foreclosures highlights the increasing need to ensure that renters can learn how to be successful homeowners and that current homeowners have the support needed to stay in their homes.

Community Development Needs

Access to Capital for Small Businesses

Small business owners need access to capital to begin or expand their ideas. Small businesses play a large role in Austin's economy with approximately 70 percent of jobs in Travis County are small businesses of fewer than 100 employees. Without small businesses, Austin's economic health would be in jeopardy. Flexible lending, in addition to the necessary education and training, allows small businesses to grow and contribute to the community's economic revitalization.

Revitalize Neighborhood Commercial Districts

Commercial districts are the backbone of neighborhoods and provide vital amenities and services for communities, as well as employment and potential wealth creation for business owners and their employees. The current economic recession highlights the need for the City to support vital neighborhood commercial corridors. The City's efforts will continue to focus on the East 11th/12th street Corridor in East Austin.

Technical Assistance and Training

To ensure the success of small businesses, technical assistance, financial counseling, and business training are needed for small businesses and microenterprises. This assistance gives small business owners the tools they need to grow a successful business that will contribute to the local economy.

Job Creation

Job creation was listed as one of the highest needs in the needs assessment survey. With the current economic climate, the public indicated the City must continue to find ways to support job creation for low- and moderate-income households.

Draft Comment Period (June 12, 2009 – July 13, 2009)

The Draft Consolidated Plan served as a second opportunity for the city to receive targeted feedback from the public. The 30-day comment period allowed the public the opportunity to give specific feedback on recommended priorities and activities outlined in the draft Plan.

The draft comment period included:

- Two Public Hearings
 - **Thursday, June 18, 2009 at 6:00 P.M.** Austin City Council Meeting at Austin City Hall, City Council Chambers, 301 W. Second St.
 - **Monday, June 29, 2009 at 6:30 P.M.** Community Development Commission Meeting at Austin City Hall, Boards and Commissions Room, 301 W. Second St.
- A 30-day written comment period

Summary of Comments Received:

- Requests for additional data on persons exiting correctional institutions and persons with mental illness
- Increase rental housing assistance for households making less than \$20,000
- Fund supportive housing and services for the homeless & vulnerable populations
- Expand home rehabilitation and repair assistance
- Continue sustainability fund contribution to Housing Trust Fund, committing majority to rental housing
- Shift funds from homeownership to rental housing development
- Concerns that proposal weakens commitment to accessibility
- Increase transparency

The final document was approved by the Austin City Council on July 23, 2009, and submitted to HUD by August 15, 2009.

CONSOLIDATED PLAN PRIORITIES

HUD's Housing and Community Development Activities table in Exhibit 7.1-2 will guide the funding priorities for Austin for fiscal years 2009-14. This section summarizes the funding priorities that will be implemented to achieve the objectives and accompanying strategies for the five-year plan. The funding priorities were established based on the housing and community development needs identified through public and stakeholder input, the housing market analysis and the analysis of special populations. The City of Austin also used the Analysis of Impediments to Fair Housing report and several other studies to form these priorities.

To determine the five-year goals for fiscal years 2009-14 the City assumed that funding would remain level from fiscal year 2009-10 and that market conditions would remain consistent rebounding in fiscal year 2010 to 2011 as forecasted by economic reports by Moody's and the HIS Global Insight, Inc. Some grant funded programs will discontinue during the five years, including the Lead Hazard Control Grant and the Façade Improvement program.

All the proposed funding priorities will serve very-low, low-, and moderate-income households in the City of Austin. Income will be based on median family income definitions updated by HUD annually. See MFI chart in Appendix III. In addition to income, projects will serve special need populations including seniors, persons with disabilities, homeless persons, and persons with HIV/AIDS. High priority activities will be funded by the City. Medium priority activities will be funded if funds are available. Low priority activities will not be funded.

**Exhibit 7.1-2
Consolidated Plan Priorities and Proposed Accomplishments**

Program	Program Description	Priority for Federal Funds	Consolidated Plan Goal	Objectives and Outcomes
Homeless/ Special Needs	Homeless/Special Needs Assistance provides services to the City's most vulnerable populations, including homeless individuals and families, persons with HIV/AIDS, seniors, at-risk youth, and low-income families.	High	49,060	Suitable Living Environment Availability/ Accessibility
Renter Assistance	Renter Assistance provides assistance to renters so that rent is more affordable as well as provides tenants' rights services to equip renters with information that may allow them more stability. It also provides financial assistance for necessary rehabilitation to make homes accessible.	High	3,770	Decent Housing Availability/ Accessibility
Homebuyer Assistance	Homebuyer Assistance provides counseling to renters whom wish to become homebuyers and to existing homebuyers to help them stay in their homes. This category also includes the Down Payment Assistance Program, which offers loans to qualifying low- and moderate-income homebuyers to help them buy their first homes.	High	1,490	Suitable Living Environment Sustainability
Homeowner Assistance	Homeowner Assistance provides services for low- and moderate-income individuals who own their homes, but need assistance to make it safe, functional, and/or accessible.	High	4,419	Decent Housing Availability/ Accessibility
Housing Developer Assistance	Housing Developer Assistance includes NHCD programs that offer assistance to for and non-profit developers to build affordable housing for low- and moderate-income households.	High	5,677	Decent Housing Availability/ Accessibility

Program	Program Description	Priority for Federal Funds	Consolidated Plan Goal	Objectives and Outcomes
Commercial Revitalization	Commercial Revitalization includes programs related to the revitalization of the East 11 th /12 th street corridors. These programs include commercial acquisition and development, historic preservation efforts related to the Hamilton-Dietrich House as well as parking facilities within the Corridor.	High	23,352	Creating Economic Opportunity Sustainability
Small Business Assistance	Small business assistance will provide a range of services for small business, from technical assistance to gap financing, to not only ensure the success of growing small business in the community, but also to encourage the creation of jobs for low- and moderate-income households.	High	223	Creating Economic Opportunity Availability/ Accessibility
Public Facilities	N/A	Medium	0	N/A
Infrastructure	N/A	Low	0	N/A

EVALUATION OF PAST PERFORMANCE

The City reports its progress towards goals set in the Consolidated Plan and Action Plans in the yearly evaluation report, called the CAPER. The City has reported on four of the five years of the fiscal years 2004-09 Consolidated Plan. The fiscal year 2008-09 CAPER is due to HUD on December 31, 2009. Exhibit 7.1-3 illustrates accomplishments from October 2004 to September 2008 and was reported in the fiscal year 2007-08 CAPER.

Exhibit 7.1-3

Progress on Fiscal Year 2004-09 Consolidated Plan Goals

CITY OF AUSTIN			
ANNUAL GOALS AND ACCOMPLISHMENTS			
	FY 2004-09 Consolidated Plan Annual Goal for FY 2007-08	Annual Goal for FY 2007-08 from Action Plan	FY 2007-08 Accomplishments
Housing	7,724	12,599	15,686
Community Development	37,056	38,882	52,025
Total Households	44,780	51,481	67,711

HOUSING STRATEGIES, FIVE-YEAR GOALS, AND ACCOMPLISHMENTS

OVERALL GOAL: Assist over 40,000 eligible households with services that lead to self-sufficiency annually by 2009 as measured by:

Consolidated Plan Housing Goal: Over 6,000 households will gain and/or retain housing annually using the following strategies:

FY 2004-09 CONSOLIDATED PLAN STRATEGIES										
Strategy A: Provide housing services through a continuum of services from homelessness to homeownership.										
Strategy	Priority for Federal Funds	Type of Families	Accomplishments*						Goal from FY 08-09 Action Plan	Funding**
			Actual FY 2004-05	Actual FY 2005-06	Actual FY 2006-07	Proposed FY 2007-08	Actual FY 2007-08	Percent of 5-Year Consolidated Plan Goal Accomplished	FY 2008 - 2009	
Strategy B: Owner Occupied - Provide opportunities for households to retain their homes through rehabilitation and construction.										
Owner-occupied	High	Small Family/ Large Family/ Elderly/ Disabled	1,050	913	918	1,055	886	80%	940	CDBG, HOME, HTF, LHCG, GF-CIP

Strategy	Priority for Federal Funds	Type of Families	Accomplishments*						Goal from FY 08-09 Action Plan	Funding**
			Actual FY 2004-05	Actual FY 2005 -06	Actual FY 2006-07	Proposed FY 2007-08	Actual FY 2007-08	Percent of 5-Year Consolidated Plan Goal Accomplished	FY 2008 - 2009	
Strategy C: Homebuyer - Provide opportunities for homebuyers through financing and construction to access S.M.A.R.T. Housing™ produced by non-profits and for-profit housing developers.										
Homebuyer Assistance	High	Small Family/ Large Family	220	135	83	140	115	40%	274	CDBG, HOME, GF, HTF, ADDI, GO Bonds
Strategy D. Rental – Provide resources to non-profit/for-profit housing developers to construct S.M.A.R.T. Housing™ rental units and rehabilitate existing rental units.										
Rental	High	Small/ Large Family/ Elderly/ Disabled	284	270	294	240	260	80%	275	CDBG, HOME, HTF, GF, GO Bonds
Strategy E. Assisted – Provide resources to eligible households to access or retain affordable rental units.										
Assisted	High	Homeless; people with HIV/ AIDS	613	614	520	761	610	63%	749	HOME, HTF, HOPWA
Public Housing	N/A	All types of cost-burdened housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Strategy F. Transitional - Assist eligible households in securing and non-profit organizations in creating limited-term housing and supportive services.										
Transitional	High	There are no programs that are strictly transitional.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Strategy G. Emergency and Homeless Shelters – Assist eligible persons in securing and non-profits in creating emergency shelter and homeless shelter opportunities and supportive services.										
Emergency Homeless Shelter	High	Homeless, chronic homeless	6,220	9,772	11,341	7,078	8,061	305%	2,320	ESG
		Sub-total	8,387	11,704	13,156	9,274	9,932	189%	4,558	
Strategy H. Other Funded Projects										
S.M.A.R.T. Housing™		N/A	1,725	1,692	1,470	1,750	3,473	111%	1,500	GF-CIP, EDI
Voluntary Compliance		N/A	2,576	1,936	5,390	1,500	1,950	N/A	1,000	GF - CIP
Bonds		N/A	227	33	253	60	323	106%	144	Tax-Exempt Bonds
Holly Good Neighbor		N/A	N/A	N/A	11	15	8	N/A	N/A	Austin Energy
		Sub-total	4,528	3,661	7,124	3,325	5,754	254%	1,644	
TOTAL: ALL HOUSING PROGRAMS			12,915	15,365	20,280	12,599	15,686	207%	6,202	

* See program narratives in FY 2007-08 CAPER for explanation of why accomplishments differ from goals.

** See Section 2 for definitions of federal and non-federal funding sources.

COMMUNITY DEVELOPMENT STRATEGIES, FIVE-YEAR GOALS, AND ACCOMPLISHMENTS

OVERALL GOAL: Assist over 40,000 eligible households with services that lead to self-sufficiency annually by 2009 as measured by:

Consolidated Plan Community Development Goal: Assist over 30,000 low-income households annually using the following strategies:

Strategy	Priority for Federal Funds	Type of Families	Accomplishments*						Goal from FY 08-09 Action Plan	Funding**
			Actual FY 2004-05	Actual FY 2005 - 06	Actual FY 2006-07	Proposed FY 2007-08	Actual FY 2007-08	Percent of 5-Year Consolidated Plan Goal Accomplished		
Strategy A. Community Revitalization - Serve low-income households, small businesses, and housing non-profit organizations, and, provide commercial space.										
Community Revitalization	High	Low- to moderate-income	3,294	18	1,294	4,917	1,644	38%	3,269	CDBG/ Section 108/GF
Strategy B. Small Business Development - Serve low-income households and small businesses.										
Small Business Development	High	Small Business Owners	371	47	70	68	87	42%	258	CDBG/ Section 108/GF/ EDI
Strategy C. Public Services - Serve low-income households through the following activities:										
Public Services (Neighborhood Revitalization)	High	Low- to moderate-income	38,567	45,572	48,460	33,897	50,294	114%	32,209	CDBG/GF
Public Facilities was designated as a Medium priority, which using HUD's definition means that this category will not be funded unless there are funds available, at which time, there will have to be a reprogramming to re-prioritize this category as a high priority. There are projects in this category that will be completed in future fiscal years, which were funded from fiscal year 2003-04.										
Public Facilities	Medium	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Infrastructure	Low	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total			42,232	45,637	49,824	38,882	52,025	107%	35,736	

N/A = Not applicable.

* Please see program narratives in the FY 2007-08 CAPER for explanation of why accomplishments differ from goals.

** See Section 2 for definitions of federal and non-federal funding sources.

OUTCOME PERFORMANCE MEASUREMENT

The Department of Housing and Urban Development requires an outcome performance measurement system for communities that receive formula grants. The City of Austin's outcome performance measures allows HUD to clearly demonstrate program results at the national level. Exhibit 7.1-4 describes the outcome performance measures for the fiscal years 2009-10 Action Plan.

Exhibit 7.1-4 Outcome Performance Measures

OUTCOME PERFORMANCE MEASURES		
ACTIVITY	HUD OBJECTIVE	HUD OUTCOME
Homeless/Special Needs Population		
ESG - Shelter Operation and Maintenance (ARCH)	Suitable Living Environment	Availability/ Accessibility
ESG - Homeless Essential Services (ATHHSD CDU)	Suitable Living Environment	Availability/ Accessibility
HOPWA – Rent, Mortgage, and Utility Assistance (HOPWA-TBRA & STRMU)	Decent Housing	Affordability
HOPWA – Permanent Housing Placement (PHP)	Decent Housing	Affordability
HOPWA - Short Term Supported Housing	Decent Housing	Affordability
HOPWA – Transitional Housing Assistance	Decent Housing	Affordability
HOPWA – Supportive Services	Decent Housing	Affordability
Child Care Services	Suitable Living Environment	Availability/ Accessibility
Senior Services	Suitable Living Environment	Availability/ Accessibility
Youth Support Services	Suitable Living Environment	Availability/ Accessibility
Renter Assistance		
Tenant-based rental assistance	Decent Housing	Affordability
Tenants' Rights Assistance	Suitable Living Environment	Availability/ Accessibility
Architectural Barrier Removal Program (Rental)	Suitable Living Environment	Availability/ Accessibility
Homebuyer Assistance		
Housing Smarts	Suitable Living Environment	Availability/ Accessibility
Down Payment Assistance	Decent Housing	Availability/ Accessibility

ACTIVITY	HUD OBJECTIVE	HUD OUTCOME
Homeowner Assistance		
Architectural Barrier Program	Suitable Living Environment	Availability/ Accessibility
Emergency Home Repair Program	Decent Housing	Sustainability
Homeowner Rehabilitation Loan Program	Suitable Living Environment	Sustainability
Home Repair Program	Suitable Living Environment	Sustainability
Lead Hazard Control Grant- Healthy Homes	Suitable Living Environment	Sustainability
Holly Good Neighbor	Suitable Living Environment	Sustainability
Materials Grants Program	Decent Housing	Sustainability
Housing Developer Assistance		
Rental Hsg. Development Assistance	Decent Housing	Affordability
Acquisition & Development	Decent Housing	Affordability
CHDO Operating Expenses Grants	Decent Housing	Affordability
Developer Incentives	Decent Housing	Affordability
Commercial Revitalization		
East 11th/12th Street - Acquisition & Development	Creating Economic Opportunity	Sustainability
East 11th/12th Street - Historic Preservation	Creating Economic Opportunity	Sustainability
East 11th/12th Street - Parking Facilities	Creating Economic Opportunity	Sustainability
Small Business Assistance		
Community Development Bank	Creating Economic Opportunity	Availability/ Accessibility
Microenterprise Technical Assistance	Creating Economic Opportunity	Sustainability
Neighborhood Commercial Mgmt	Creating Economic Opportunity	Availability/ Accessibility
Façade Improvement Program	Creating Economic Opportunity	Sustainability
Community, Preservation, & Revitalization	Creating Economic Opportunity	Availability/ Accessibility

FUNDING SOURCES

Neighborhood Housing and Community Development Office New Funding Sources

In fiscal year 2008-09 the City received \$12.5 million from HUD through four formula grants. HUD estimates the City of Austin's allocation for fiscal year 2009-10 will be \$13 million. Funds are provided through four entitlement grants with amounts determined by statutory formulas: Community Development Block Grant (CDBG); HOME Investment Partnerships Program (HOME); Emergency Shelter Grant Program (ESG); and Housing Opportunities for Persons with AIDS (HOPWA). Non-entitlement grants are secured by the City through a competitive process. In fiscal year 2009-10, City projects will also use the following previously awarded, multi-year, non-entitlement Federal sources: Section 108, Lead Hazard Control Grant, and Economic Development Initiative (EDI). Exhibit 7.1-5 lists new funding available to the City of Austin, Neighborhood Housing and Community Development Office in fiscal year 2009-10.

Exhibit 7.1-5

NHCD New Funding for FY 2009-10

Federal Funds	New Funding
Community Development Block Grant (CDBG)	7,523,242
HOME Investment Partnership Program (HOME)	4,553,167
Emergency Shelter Grant Program (ESG)	328,346
Housing Opportunities for Persons with AIDS Program (HOPWA)	1,029,086
Community Development Block Grant – Recovery	2,003,003
Homeless Prevention and Rapid Re-Housing Grant	3,062,820
Neighborhood Stabilization Program	1,260,538
Total Federal Funds	19,760,202
City of Austin Local Funding	Funding
General Funds and Sustainability Funds	2,044,239
General Obligation Bonds	7,300,000
Housing Trust Fund	281,247
University Overlay- Housing Trust Fund	161,430
Total City of Austin Local Funding	9,786,916
TOTAL	29,547,118